



It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the Quality of Education Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

* Develop or add to the PESSPA activities that your school already offer
* Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
* The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Pleasevisitgov.ukfortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement.Thisdocumentwillhelpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils’ PE and sport participation and attainment. **All funding must be spent by 31st July 2022.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click HERE.

Created by: Supported by:

**Details with regard to funding**

Please complete the table below.

|  |  |
| --- | --- |
| Total amount allocated for 2023/24 | 17,731 |
| Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024. | 20,512 |

**Swimming Data**

Please report on your Swimming Data below.

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| Meeting national curriculum requirements for swimming and water safety.N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.**Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study** | 90% |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?**N.B.** Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021.Please see note above | 63% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?Please see note above | 63% |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** | 57% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | No |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

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| --- | --- | --- | --- |
| **Academic Year:** 2023/2024 | **Total fund allocated: 20 512** | **Date Updated: July 2024** |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | Percentage of total allocation: |
| 0.3% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| To continue to work toward more children, more active, more of the time. This will impact on the children’s academic achievements, mental wellbeing, self-esteem and overall fitness.  | To continue to do fitness profiling to know where to target children/classes where focus is needed. Sign post children to further opportunities in the local communityTrack children’s participation in school sport and physical activitiesA member of staff to attend forums and meetings and work closely with Carres Grammar.  | £62 | Children will be active for 30 minutes each day. Track participation A variety of clubs after schoolAttend PE forums and conference with Carres outreach. Each class to partake in Intra School Competition | Continue to enhance our after school offer |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | Percentage of total allocation: |
| 46.6% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Children will feel a sense of pride in representing our school within the local community. Their engagement in school life will be more positive as a result of their participation in sport/extra-curricular activities. Attendance at school will remain positive as a result.  | After school clubs. Use the participation tracker and fitness testing to identify what area’s need improving on as a school and implement them into lessons. Termly level 1 house competitions to be done in all classes. The school website and facebook feed will be used to communicate School Sport activities  | £2263 | Through social media, parents are updated with all things sport and PE through photos and facebook. This will see which children we can improve activity with, e.g girls football with children that attend out of hours child care that would not otherwise be able to attend.  |  |
| Active lunchtimes to continue  | To look at house captains becoming play leaders and working with ASCO. Lunchtime assistants to act as play organisers where appropriate  | £6696 (Staff)600(Equipment) | New equipment to be sourced | Continue to develop this by adding more active equipment  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | Percentage of total allocation: |
| 18.5% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear | Make sure your actions to | Funding | Evidence of impact: what do | Sustainability and suggested |
| what you want the pupils to know | achieve are linked to your | allocated: | pupils now know and what | next steps: |
| and be able to do and about | intentions: |  | can they now do? What has |  |
| what they need to learn and to |  |  | changed?: |  |
| consolidate through practice: |  |  |  |  |
| Expert dance teacher in school to deliver dance to ks2. Staff to use this as an opportunity for CPD | Children will get access to high quality dance sessionsChildren will perform end result to parentsIncreased confidence as a result | £3800 | Childrens attitudes to dance will have improvedChildren will have better knowledge of types of danceStaff will have improved understanding of teaching methods. |  |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | Percentage of total allocation: |
| 30% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear | Make sure your actions to | Funding | Evidence of impact: what do | Sustainability and suggested |
| what you want the pupils to know | achieve are linked to your | allocated: | pupils now know and what | next steps: |
| and be able to do and about | intentions: |  | can they now do? What has |  |
| what they need to learn and to |  |  | changed?: |  |
| consolidate through practice: |  |  |  |  |
| School will use the funding to increase the number of opportunities available to our children both within and beyond the school day Children will have positive, memorable experiences that increase their understanding of the range of sports there are Broaden the opportunities within school for children to be physically active and engaged in sports Improve confidence of children through delivery of sport. New sports and small sided games introduced. To give a wider range of sporting opportunities and enhance our dance and gymnastic offer.  | School to introduce the Church Lane Sports scholarship which will pay for children to do clubs outside of school. 20 chn- trampolining and 4 gymnastics. Continue to target and signpost specific children to activities that fit their needs.To continue to deliver clubs and to teach classes new games/sports/activities.   | £6200 | Dance Lobo opportunity ongoing with links to clubs Continue to use fitness testing and participation tracker to identify those for the right events and activities. Children experience new skills and consider how to transfer some of their existing skills into new sports Children have increased confidence and are now able to take that confidence into the classroom and other situations outside of school.  | Continue to develop this offer |

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| **Key indicator 5:** Increased participation in competitive sport | Percentage of total allocation: |
| 0.3% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear | Make sure your actions to | Funding | Evidence of impact: what do | Sustainability and suggested |
| what you want the pupils to know | achieve are linked to your | allocated: | pupils now know and what | next steps: |
| and be able to do and about | intentions: |  | can they now do? What has |  |
| what they need to learn and to |  |  | changed?: |  |
| consolidate through practice: |  |  |  |  |
| Children to experience competitions and festivals with/against other local schools  | School to be a key part of the KYRA school ignite GamesContinue to target and signpost specific children to activities that fit their needs To continue to get children to deliver clubs and to teach their classes new sports. Offer to host more events Use of staff to transport to events and buses  | £700 | Children can articulate the link between our school values and their presence in sport. Children are exposed to new activities and environments  | This to continue in the short term.  |

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| Signed off by |
| Head Teacher: | Mr C Clay |
| Date: | July 2024 |
| Subject Leader: | Emily Smith |
| Date: | July 2024 |
| Governor: | Barbara Jones |
| Date: | April 2024 |