**PE and Sport Premium Budget 2017/2018**

**Church Lane Primary School and Nursery**

**DFE Allocation: 17,510**

|  |  |  |  |  |
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| Area | Date | Item | Cost | Quality/breadth |
| HQPE | On-going | Extended Schools Co-ordinator | £6,299 | Quality and Breadth |
| On-going | P.E Equipment | £300 | Quality and Breadth |
| On-going | Swimming Pool | £2500 | Quality |
|  | | Subtotal | £6599 |
| Competition | Weekly event | Carre’s Competition Fridays | £227.50 | Quality and Breadth |
| On-going | Travel to competitions | £750 | Quality and Breadth |
|  | | Sub total | £777.50 |
| Health | Weekly | Dance NK | £4500 | Quality |
| On-going | P.E reward Scheme | £1000 | Breadth |
| 28/9/2017 | Zulu Nation | £750 | Breadth |
|  | | Sub total | £8750 |
| Community | On-going | Discover sports community coaches (Football) | £2660 | Quality |
|  | | Sub total | £2600 |

Total Spent: £18,926.50

Spent: 108%